

NOVEMBER BOARD MEETING

FOR 2025 03			JOURNAL DETAIL 2025 1 TO 2025 4				
ORIGINAL APPROP		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
0000	RESTRICT TO REV & BAL SHT ONLY						
	-29,634,903.00	847,589.64	-28,787,313.36	-4,694,974.67	0.00	-24,092,338.69	16.3%
	TOTAL REVENUES	847,589.64	-28,787,313.36	-4,694,974.67	0.00	-24,092,338.69	
	-29,634,903.00	847,589.64	-28,787,313.36	-4,694,974.67	0.00	-24,092,338.69	
1100	INSTRUCTION SBDM						
	9,552,040.92	-951,907.73	8,600,133.19	2,079,061.69	0.00	6,521,071.50	24.2%
	TOTAL EXPENSES	-951,907.73	8,600,133.19	2,079,061.69	0.00	6,521,071.50	
	9,552,040.92	-951,907.73	8,600,133.19	2,079,061.69	0.00	6,521,071.50	
1200	INSTRUCTION - HOME&HOSPITAL						
	3,231.86	0.00	3,231.86	0.00	0.00	3,231.86	.0%
	TOTAL EXPENSES	0.00	3,231.86	0.00	0.00	3,231.86	
	3,231.86	0.00	3,231.86	0.00	0.00	3,231.86	
1900	OTHER INSTRUCTION NON SBDM						
	4,510,522.56	69,813.90	4,580,336.46	770,810.86	0.00	3,809,525.60	16.8%
	TOTAL EXPENSES	69,813.90	4,580,336.46	770,810.86	0.00	3,809,525.60	
	4,510,522.56	69,813.90	4,580,336.46	770,810.86	0.00	3,809,525.60	
2112	ATTENDANCE SERVICES						
	214,169.19	-18,744.32	195,424.87	62,427.62	0.00	132,997.25	31.9%
	TOTAL EXPENSES	-18,744.32	195,424.87	62,427.62	0.00	132,997.25	
	214,169.19	-18,744.32	195,424.87	62,427.62	0.00	132,997.25	
2122	GUIDANCE COUNSELING						
	688,453.90	-36,913.64	651,540.26	156,855.22	0.00	494,685.04	24.1%
	TOTAL EXPENSES	-36,913.64	651,540.26	156,855.22	0.00	494,685.04	
	688,453.90	-36,913.64	651,540.26	156,855.22	0.00	494,685.04	
2130	HEALTH SERVICES						
	41,465.27	12,960.88	54,426.15	6,377.95	0.00	48,048.20	11.7%
	TOTAL EXPENSES	12,960.88	54,426.15	6,377.95	0.00	48,048.20	
	41,465.27	12,960.88	54,426.15	6,377.95	0.00	48,048.20	
2134	HEALTH SERVICES NURSING						
	202,430.73	27,820.31	230,251.04	37,675.75	0.00	192,575.29	16.4%
	TOTAL EXPENSES	27,820.31	230,251.04	37,675.75	0.00	192,575.29	
	202,430.73	27,820.31	230,251.04	37,675.75	0.00	192,575.29	
2143	PSYCHOLOGICAL COUNSELING						
	87,429.86	162,639.14	250,069.00	13,075.00	0.00	236,994.00	5.2%
	TOTAL EXPENSES	162,639.14	250,069.00	13,075.00	0.00	236,994.00	
	87,429.86	162,639.14	250,069.00	13,075.00	0.00	236,994.00	
2152	SPEECH PATHOLOGY						
	0.00	250,000.00	250,000.00	23,539.81	0.00	226,460.19	9.4%
	TOTAL EXPENSES	250,000.00	250,000.00	23,539.81	0.00	226,460.19	
	0.00	250,000.00	250,000.00	23,539.81	0.00	226,460.19	
2160	SPECIAL EDUCATION RELATED SER						
	0.00	71,122.54	71,122.54	8,903.50	0.00	62,219.04	12.5%
	TOTAL EXPENSES	71,122.54	71,122.54	8,903.50	0.00	62,219.04	
	0.00	71,122.54	71,122.54	8,903.50	0.00	62,219.04	

GRANT COUNTY SCHOOLS

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2211 IMPROVEMENT OF INSTRU SUPERV	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
2211 IMPROVEMENT OF INSTRU SUPERV							
1,000,938.63		-236,430.18	764,508.45	128,523.89	0.00	635,984.56	16.8%
TOTAL EXPENSES							
1,000,938.63		-236,430.18	764,508.45	128,523.89	0.00	635,984.56	
2212 Instruction & Curriculum Dev							
480,002.31		-83,581.64	396,420.67	107,306.46	0.00	289,114.21	27.1%
TOTAL EXPENSES							
480,002.31		-83,581.64	396,420.67	107,306.46	0.00	289,114.21	
2222 LIB/EDUC MEDIS SVCS SCH LIB							
353,721.22		5,254.43	358,975.65	88,183.24	0.00	270,792.41	24.6%
TOTAL EXPENSES							
353,721.22		5,254.43	358,975.65	88,183.24	0.00	270,792.41	
2230 Instruction Related Technology							
221,179.86		29,611.40	250,791.26	74,561.48	0.00	176,229.78	29.7%
TOTAL EXPENSES							
221,179.86		29,611.40	250,791.26	74,561.48	0.00	176,229.78	
2311 BOARD ACTIVITIES							
120,327.29		39,250.00	159,577.29	56,169.76	0.00	103,407.53	35.2%
TOTAL EXPENSES							
120,327.29		39,250.00	159,577.29	56,169.76	0.00	103,407.53	
2315 TAX ASSESSMENT & COLLECTION							
215,732.42	0.00		215,732.42	6,679.31	0.00	209,053.11	3.1%
TOTAL EXPENSES							
215,732.42	0.00		215,732.42	6,679.31	0.00	209,053.11	
2321 SUPERINTENDENT'S OFFICE							
242,287.31		-37,979.97	204,307.34	47,835.04	0.00	156,472.30	23.4%
TOTAL EXPENSES							
242,287.31		-37,979.97	204,307.34	47,835.04	0.00	156,472.30	
2410 PRINCIPAL'S OFFICE							
2,106,110.39		22,264.84	2,128,375.23	530,571.97	0.00	1,597,803.26	24.9%
TOTAL EXPENSES							
2,106,110.39		22,264.84	2,128,375.23	530,571.97	0.00	1,597,803.26	
2511 FINANCE OFFICER'S OFFICE							
447,455.37		30,357.03	477,812.40	105,124.81	0.00	372,687.59	22.0%
TOTAL EXPENSES							
447,455.37		30,357.03	477,812.40	105,124.81	0.00	372,687.59	
2560 Public Information Services							
71,041.47		-8,566.75	62,474.72	11,262.59	0.00	51,212.13	18.0%
TOTAL EXPENSES							
71,041.47		-8,566.75	62,474.72	11,262.59	0.00	51,212.13	
2610 OPERATION OF BUILDINGS							
4,863,141.91		-335,201.31	4,527,940.60	1,164,021.75	9,751.13	3,354,167.72	25.9%
TOTAL EXPENSES							
4,863,141.91		-335,201.31	4,527,940.60	1,164,021.75	9,751.13	3,354,167.72	

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2710 STUDENT TRANSP. SUPERVISION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
2710 STUDENT TRANSP. SUPERVISION							
497,842.27		0.00	497,842.27	232,955.25	0.00	264,887.02	46.8%
TOTAL EXPENSES							
497,842.27		0.00	497,842.27	232,955.25	0.00	264,887.02	
2720 BUS DRIVING							
1,248,048.75		-9,492.13	1,238,556.62	287,354.74	0.00	951,201.88	23.2%
TOTAL EXPENSES							
1,248,048.75		-9,492.13	1,238,556.62	287,354.74	0.00	951,201.88	
2730 BUS MONITORING							
164,033.00		16,424.60	180,457.60	26,528.12	0.00	153,929.48	14.7%
TOTAL EXPENSES							
164,033.00		16,424.60	180,457.60	26,528.12	0.00	153,929.48	
2740 BUS MAINTENANCE							
694,289.65		-55,051.57	639,238.08	74,506.79	0.00	564,731.29	11.7%
TOTAL EXPENSES							
694,289.65		-55,051.57	639,238.08	74,506.79	0.00	564,731.29	
2790 OTHER STUDENT TRANSPORTATION							
31,620.00		0.00	31,620.00	0.00	0.00	31,620.00	.0%
TOTAL EXPENSES							
31,620.00		0.00	31,620.00	0.00	0.00	31,620.00	
3191 LUNCHROOMMONITORING							
112,756.56		-272.45	112,484.11	15,474.14	0.00	97,009.97	13.8%
TOTAL EXPENSES							
112,756.56		-272.45	112,484.11	15,474.14	0.00	97,009.97	
3500 COMMUNITY EDUCATION							
0.00		6,001.00	6,001.00	1,443.44	0.00	4,557.56	24.1%
TOTAL EXPENSES							
0.00		6,001.00	6,001.00	1,443.44	0.00	4,557.56	
5100 DEBT SERVICE							
435,839.00		0.00	435,839.00	0.00	0.00	435,839.00	.0%
TOTAL EXPENSES							
435,839.00		0.00	435,839.00	0.00	0.00	435,839.00	
5200 FUND TRANSFERS							
70,471.84		0.00	70,471.84	0.00	0.00	70,471.84	.0%
TOTAL EXPENSES							
70,471.84		0.00	70,471.84	0.00	0.00	70,471.84	
5300 Fund 1 Contingency							
959,463.46		181,887.98	1,141,351.44	0.00	0.00	1,141,351.44	.0%
TOTAL EXPENSES							
959,463.46		181,887.98	1,141,351.44	0.00	0.00	1,141,351.44	
GRAND TOTAL							
1,144.00		-1,144.00	0.00	1,422,255.51	9,751.13	-1,432,006.64	100.0%

** END OF REPORT - Generated by BRIAN LINDER **